



Budget Recommendations

Fiscal Year 2006

Fiscal Year 2005 Supplementals

Governor Olene S. Walker
State of Utah





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December 10, 2004

My Fellow Utahns:

It has been my honor and pleasure to serve you as governor. I will shortly end a long and satisfying period of public service with deep and fond affection for both the dedicated people and spectacular landscape of this state. I have witnessed many challenges and learned many lessons during that time. I view the future of our state in the same way I have witnessed its past - we will have our challenges but we are also the bearers of marvelous hope and promise.

The budget recommendations I present here reflect the many sound principles we as a state have learned from past experience. We must live within our means matching our income with our expenses. It is important and fiscally beneficial to maintain our strong credit rating. To protect us against emergencies, it is wise to have a savings account with sufficient funds to carry us through difficult times. We should quickly pay off our debts. We can better manage over the long term when we do not specifically set aside revenues for fixed purposes. You will find within the pages of this document a budget that reflects these and other basic principles.

We also need to keep our eye fixed on tomorrow as we go about our business today. Education has been the focus for the past several years and will continue to be for many years to come. However, we shouldn't lose sight of other key issues that loom just over the horizon - our continual transportation needs, an aging population, and the need for water to keep our economy growing.

Utah is considered the best managed state in the nation. This is the result of many people in this state who have applied the necessary principles to keep us on a sound footing. The recommendations I am making will keep us in that steady position.

My fondest regards and thanks to all of you.

Sincerely,

Olene S. Walker
Governor

AGENCY GUIDE**Agency****See Section**

Administrative Services	Administrative Services
Agriculture and Food	Natural Resources
Alcoholic Beverage Control	Commerce and Revenue
Attorney General	Elected Officials
Auditor	Elected Officials
Board of Pardons	Corrections (Adult and Juvenile)
Capitol Preservation Board	Administrative Services
Career Service Review Board	Economic Development and Human Resources
Commerce	Commerce and Revenue
Community and Economic Development	Economic Development and Human Resources
Corrections - Adult	Corrections (Adult and Juvenile)
Courts	Courts
Environmental Quality	Environmental Quality
Financial Institutions	Commerce and Revenue
Governor/Lt. Governor	Elected Officials
Health	Health
Higher Education	Higher Education
Human Resource Management	Economic Development and Human Resources
Human Services	Human Services
Insurance	Commerce and Revenue
Juvenile Justice Services (Youth Corrections) ..	Corrections (Adult and Juvenile)
Labor Commission	Commerce and Revenue
Legislature	Legislature
Medical Education Council	Higher Education
National Guard	National Guard
Natural Resources	Natural Resources
Public Education	Public Education
Public Safety	Public Safety
Public Service Commission	Commerce and Revenue
Retirement Office	Economic Development and Human Resources
Tax Commission	Commerce and Revenue
Transportation	Transportation
Treasurer	Elected Officials
Trust Lands Administration	Natural Resources
Utah College of Applied Technology	Higher Education
Utah Education Network	Higher Education
Utah State Fair Corporation	Natural Resources
Workforce Services	Commerce and Revenue



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- Capital Budget and Debt Service**

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Telephone Megan Hough (801) 538-1724 for more information.
<http://www.governor.utah.gov/gopb/budget.html>*